

STATE OF MISSOURI  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**GENERAL REVENUE FUND**  
**March 31, 2011**

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	Original Appropriation	March 2011	Nine Months FY 11	Appropriation Year
<b><u>Appropriation Year 2011</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,984,607,739	\$ 2,227,368	\$ 9,046,595	* \$ 5,993,654,334
Annual Transfer Appropriations per HB's 1-13	4,381,394,846	1,260,200	10,873,918	4,392,268,764
Rollover of Biennial Appropriations per HB's 17 & 22	23,887,465	---	---	23,887,465
Rollover of Biennial Transfer Appropriations per HB 22	96,503,454	---	---	<u>96,503,454</u>
 Total Appropriations				 10,506,314,017
Expenditures and Appropriated Transfers Out:				
Expenditures		566,469,660	4,273,570,344	
Appropriated Transfers Out		<u>336,754,667</u>	<u>2,921,609,413</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>903,224,327</u>	 \$ <u>7,195,179,757</u>	 <u>7,195,179,757</u>
Unexpended Appropriations				\$ <u>3,311,134,260</u>
* Increases in Estimated Appropriations				